<u>Proposed projects for inclusion in the tender</u>

Project Name	Value per annum	Term required	Total project value
Consumer & Financial Advice (overall DCC contract)	£234K	5 years	£1,170,000
Key 2 Advice - supporting Housing tenants (Housing)	£35K	5 years	£175,000
Homeless Prevention Link Officer (HPT)	£35k	3 years, with the potential to extend for 2	£175,000
Benefits Advice for Economically Inactive (Working Denbighshire)	£21K	01.04.2024 - 31.10.2024	£21,000
Supporting Carers Keeping in Touch KIT (Community Support Services)	£13,172K	5 years	£65,860

TOTAL	£1,606,860

DCC's Contract procedure rules (denbighshire.gov.uk)

 Table 2

 Authorisation thresholds for approving procurement strategy and inviting competitive bids

Value	Authorisation Required from	Documents Required	
Up to £250,000	The Manager of the team where the procurement activity will be taking place, providing they have authority to approve spend to the estimated contract value. If they do not have authority to spend, then by the Head of Service where the procurement activity is taking place.	No formal report required	
£250,001 to £1,000,000	Head of Service where the procurement activity is taking place, the Section 151 Officer, and the Monitoring Officer. (Any of these individuals can refer the decision to Cabinet for consideration under the Cabinet Members Scheme of Delegation)	Commissioning Form	
£1,000,001 to £2,000,000	The relevant Cabinet Member (with agreement from Head of Service where the procurement activity is taking place, the Section 151 Officer, and the Monitoring Officer). The Cabinet Member can refer the decision to Cabinet for consideration under the Cabinet Members Scheme of Delegation.	Commissioning Form Delegated decision report	
£2,000,001 and above	Cabinet	Commissioning FormCabinet report	